

Birches First School

Pupil Premium Expenditure and Impact 2020/21



Overview

Number of pupils and Pupil Premium Grant (PPG) received From Reception to Y4	April 2017	April 2018	April 2019	April 2020	April 2021
Total number of pupils on roll (excluding Nursery)	151	149	149	145	149
Total number of pupils eligible for PPG (Free School Meals and Ever 6 i.e. previously eligible for F.S.M.)	12 7.9% of the school population	13 (8.7% of the school population)	10 (6.7% of the school population)	11 (7.6% of the school population)	14 (9.3% of the school population)
Total amount of PPG received (FSM) Source= https://www.gov.uk/government/publications/pupil-premium-allocations-and-conditions-of-grant-2019-to-2020	£15,840	£17,160	£13,200	£14,795	£18,380
Amount carried forward from previous academic year.	£3,545	£0	£0	£0	£0
<ul style="list-style-type: none"> • Additional funding of £2,345 per year is available for children who are, or have been, in Local Authority care ("Looked-after"). • Additional funding of £310 per year, is also available for children whose parent (s) work in the Armed Forces. • Specific details of the above groups are not listed on this website for data protection reasons. • EYPP is £302.10 per child per year. • Additional PPG may be received during the year due to adjustments at government level. <p>Total Received = £18, 380</p>					

Expenditure Last Year - Academic Year 20/21

Item/Project	Cost	Objective	Impact
TA to deliver specific interventions to pupils experiencing academic, physical, social or emotional difficulties, or pupils who would benefit from extension activities.	15 hours/week – all year £14,954	To support pupils to achieve the very best outcomes they can.	Assessments completed show: Maths 62.50% Expected/+ Progress Writing 87.50% Expected/ +Progress Reading 69% Expected/+ Progress Consideration 21/22: Reading/Maths
ICT Resources to improve intervention group provision.	£455 x 5 = £2275	To ensure that our disadvantaged families are able to access online learning and remain well during lockdown.	Laptops used by PP children 5 children used school laptops to access Remote Learning. Laptops used to provide intervention in Library/Den/Reprographics/Quiet Room
Kapow Units purchased to support children's mental Health and well being	£402.00	Children's Mental Health focused upon-link to new RSE curriculum.	All children report to be Healthy and Happy. No issues with coming to school and discussing the emotional well-being. Pupil Voice.
Oxford Owl purchased to provided online Reading (Development area for PP children)	£420.00	Children have access to online reading to support learning at home.	All children (100% PP) access Oxford Owl.
Maths Resources to support Interventions White Rose Recourses and Powerpoint Materials TenTown	£120.00 £115.49	Children have access to online Videos-PP Interventions Tentown throughout school resources children access online.	Maths 62.50% Expected/+ Progress
Deepening Understanding	£45.00	All children access to high quality texts. Used for Intervention with VIPERS.	Reading 69% Expected/+ Progress
Total Cost	£18,331.49		

Impact Data

Key Stage 1 SATs – None administered this year due to coronavirus.

Y1 Phonics Screening check - Birches First School pass rate for FSM pupils in 2020 = 100%. No national data is available this year due to coronavirus.

