

Birches First School

Pupil Premium Expenditure and Impact 2020/21



Overview

Number of pupils and Pupil Premium Grant (PPG) received From Reception to Y4	April 2017	April 2018	April 2019	April 2020
Total number of pupils on roll (excluding Nursery)	151	149	149	145
Total number of pupils eligible for PPG (Free School Meals and Ever 6 i.e. previously eligible for F.S.M.) £1,345 per pupil.	12 7.9% of the school population	13 (8.7% of the school population)	10 (6.7% of the school population)	11 (7.6% of the school population)
Total amount of PPG received (FSM/Ever 6) Source= https://www.gov.uk/government/publications/pupil-premium-allocations-and-conditions-of-grant-2019-to-2020	£15,840	£17,160	£13,200	£14,795
Amount carried forward from previous academic year.	£3,545	£0	£0	£0

- **Additional funding of £2,345 per year is available for children who are, or have been, in Local Authority care ("Looked-after").**
- **Additional funding of £310 per year, is also available for children whose parent (s) work in the Armed Forces.**
- **Specific details of the above groups are not listed on this website for data protection reasons.**
- **EYPP is £302.10 per child per year.**
- **Additional PPG may be received during the year due to adjustments at government level.**

Predicted Total = £16, 125

Expenditure Last Year - Academic Year 2019/20

Item/Project	Planned	Objective	Success Criteria	Actual
TA to deliver specific interventions to pupils experiencing academic, physical, social or emotional difficulties, or pupils who would benefit from extension activities.	17.5 hours/week – all year	To support pupils to achieve the very best outcomes they can.	Assessments completed before and after intervention show good rates of improvement.	£14,909
Subsidised places on educational visits.	£5 per pupil per term Estimated total = £225 (5 x 15 x 3)	To enable full participation in educational visits.	Inclusion for all pupils	Most school trips suspended due to Coronavirus. £35 spent
Resources to improve intervention group provision.	ELSA Social and emotional support resources £18	To enable staff to access intervention materials which match the needs of our learners.	Assessments completed before and after intervention show good rates of improvement.	ELSA resources purchased and used to support social and emotional wellbeing. £18
Buy in assessments from specialist agencies e.g. Educational psychologist or speech and language therapist.	£500 available if needed.	Children are able to access specialist assessment more quickly or when they do not match the criteria for existing provision.	Needs are addressed and pupils begin to make better progress.	£300 used to provide counselling for one Y4 pupil
Curriculum enrichment.	<u>STEM Science workshops</u> (Academic) £200 (Half the cost)	To enthuse learners and inspire creativity.	Class teachers report increased confidence and/or engagement.	£200 paid towards total cost.
Uniform vouchers for children entering Reception or transferring to middle school in September 2020.	£25 (Middle school voucher x 5 July 2020 Total = £125	To help parents during a particularly expensive time in their child's school career.	Inclusion for all; children feel a sense of belonging, pride in their school and have positive attitudes to learning.	£65 invoice received in March. More may still be submitted. Need to chase up supplier.

	£15 (Reception voucher) July 2020 No PP children in YN currently.			
Uniform vouchers to encourage those eligible for FSM/PP to register (ELC vouchers for Nursery pupils).	£15 per child Total cost dependent on take-up. £30 spent so far this year.	To ensure that those entitled to Pupil Premium funding are recognised and included.	Support through Pupil Premium funding is in place for all who meet the criteria.	None issued this year.
“Education City” home access for all PP pupils.	£0 (Included in existing subscriptions)	To ensure pupils are able to access educational programs which support learning at home.	Children are motivated and enabled to learn. Greater independence for learners. Improved academic performance.	Education City made available to pupils.

Impact Data

Key Stage 1 SATs – None administered this year due to coronavirus.

Y1 Phonics Screening check – None administered

No School and National data is available this year due to coronavirus.

Planned Expenditure for the Academic Year 2020/21

Item/Project	Cost	Objective	Success Criteria
TA to deliver specific interventions to pupils experiencing academic, physical, social or emotional difficulties, or pupils who would benefit from extension activities.	15 hours/week – all year = £13,954	To support pupils to achieve the very best outcomes they can.	Assessments completed before and after intervention show good rates of improvement.
Resources to improve intervention group provision. Computers for pupils.	£2,500 available to support pupils during lockdown with their home learning, ICT needs or emotional wellbeing.	To ensure that our disadvantaged families are able to access online learning and remain well during lockdown.	PP pupils' learning progresses in a similar way to their peers. Families report satisfaction with the support they have received.
Buy in assessments from specialist agencies e.g. Educational psychologist or speech and language therapist.		Children are able to access specialist assessment more quickly or when they do not match the criteria for existing provision.	Needs are addressed and pupils begin to make better progress.
"Education City" home access for all PP pupils.	£0 (Included in existing subscriptions)	To ensure pupils are able to access educational programs which support learning at home.	Children are motivated and enabled to learn. Greater independence for learners. Improved academic performance.
	£13,954 + £2,500 = £16,454 (OVER SPEND OF £329)		

Schools are free to spend their Pupil Premium allocation as they see fit. However, we will be held accountable for how we have used the additional funding to support pupils. Schools are required to publish online information about how they have used the funding and the difference it has made for pupils. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

Funding is allocated to academies in quarterly instalments between July 2020 to April 2021. Spending itemised here, is from September to September to make it clear to parents what will happen in the coming academic year.

For information on who is eligible for Pupil Premium funding please see the “Conditions of Grant” document at this website.

<https://www.gov.uk/government/publications/pupil-premium-allocations-and-conditions-of-grant-2020-to-2021/pupil-premium-conditions-of-grant-2020-to-2021>

For information on Early Years Pupil Premium visit the following website

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/945677/Early_years_entitlements_local_authority_funding_of_providers_operational_guide_2021_to_2022.pdf

For information on funding available to support forces families consult the following website.

<https://www.gov.uk/government/publications/the-service-pupil-premium/service-pupil-premium-what-you-need-to-know>

To discover how much Pupil Premium funding has been allocated to a school based on the number of pupils receiving free school meals, go to the following website.

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/942237/Pupil_premium_2020_to_2021_school_level_allocations.xlsx