



Sports Funding plan –Birches First School 2017-18

Amount of grant received: £17,490 (£10,202.50 November 2017) (£7,287.50 June 2018)

Objective	Action	Budget	Provider/ Person Responsible	Intended Impact	Timescale	Evaluation
Facilities and equipment To ensure children are motivated to be physically active, have the resources and equipment that they need to do so and are safe.	Playground markings will be re-marked to allow the children the opportunity to play games during break and lunch times. Teachers are available during these times to support children and encourage them to use them.	£4,392	NS/VB	Playground markings support play and stimulate ideas. Outdoor areas offer structure and stimulation for physical play and sport and are safe. More children will be physically active at playtimes, increasing their physical activity (30 mins a day minimum). Provision for sport at lunchtime as well as teaching children suitable games.	Spring half term 2018	Playground markings were re-marked. Children have accessed these during break and lunchtimes. Staff have supported children to play games and challenges are given to children to encourage them to compete and improve their personal best times.
	Money will be allocated towards extending the hall. An application will also be made to apply for a grant towards this.	£7,620	SV	This will provide more hall space to support PE teaching and team games space	Autumn 2018	This will be carried over for 2019-2020 while grant funding is sourced.
	Purchase educational fine motor intervention resources for EYFS to support children in developing their dexterity.	£917.79	NS	Target groups of children will be supported, to enable them to develop their fine motor skills, which will help to support their early writing skills.	Spring 2018	Resources were purchased for class 'Funky Fingers' intervention and for an afterschool club. Children have strengthened their dexterity, which has improved their mark making and handwriting skills.

	Annual inspection of primary fixed portable equipment for PE.	£30	VB	Portable equipment will be safe for children to access during break times. PE lessons and coaching sessions.	Autumn 2018	Portable equipment was checked to enable children to access it safely.
Curriculum Support children to improve their physical strength and health	Motor Skills United session will be delivered weekly across school.	£1755 (X3 sessions per week x 45 weeks per year)	Coach Chris	Children's increased core strength and increased confidence and willingness to participate and engage in Games/PE due to increase in skills and strength.	2017-2018	Intervention teaching sessions have been delivered to children identified who need support to develop their core skills and physical development to enhance their PE skills in lessons.
CPD Improve teaching and learning in PE. Improve teacher skill and confidence, leading to higher levels of engagement, physical activity and improved progress in PE.	Specialist 1-1 support for new PE leader. Writing PE and sports funding action plan and impact report.	£300	NS	Subject lead feels more confident in own delivery and to support other teachers within the school. Subject leader is also actively leading action planning improvements and monitoring the impact in school.	2017-2018	Subject leader received coaching and mentoring to understand the role of Sports Premium Leader and the required monitoring procedures that are expected of the role.
	PE match funding for PE Leader: Network meetings, PE conference and two courses	£600	NS		Autumn Term 2018	
	CPD for all teaching staff (Twilight)	£150	NS/Caroline Holder/PE specialist		2017 – 2018	
	Scheme of Work for Gymnastics	£175	Progressive Sports		Spring Term 2018	
						All teaching staff attended CPD training to support the delivery of their PE teaching.
						Planning schemes of work have been purchased and teaching staff have been using the resources to enhance their teaching.

Improve English and Maths leadership to monitor Physical Development through core subjects	Team teaching sessions (2 days)	£180	Progressive Sports		Summer Term 2018	Teachers were coached during team teaching sessions to improve the delivery of dance lessons.
	Active learning courses for English and Maths leader	£300	Accelerated learning services	Lessons promote physical activity whilst consolidating and extending key learning. Learning is not passive.	2018-2019	Maths and English Leader have been booked onto an active teaching course to enhance the physical activity of children during core teaching lessons.
Extra-Curricular Provide more opportunities for pupils to be physically active. Additional lunchtime and after school clubs on offer for pupils	Raise profile of meeting health recommendations for pupils. 'Fit for Life', 'and 'Sports Relief week'	Sports Relief week £225 per day x 2 days 21 & 23 March =£450	NS/ Premier Sports	Increased pupil and parent awareness of what the health recommendations are and are able to discuss how they are meeting these/ increasing what they are doing. 20% Increase in participation at after school clubs. Reduction in behaviour incidents at lunchtimes	Spring & Summer 2018	Activities were delivered across school for all pupils during 'Sports Relief week' to raise the profile of the importance of being active and staying healthy.
	Year One Club – Multi Skills	£250 £50 per session x 5			Summer Term 2018	Extra after school clubs were organised to support children in accessing a range of sports lessons to enhance the children's physical activity.
	'Health week'. Events planned to enable all pupils to participate in physical activity	Free/ in house	JM	Children confident to try new activities and to participate.	April 2018	
Competition To improve the opportunities for pupils to participate in competitive sport	Cross Country Club will be planned for the Cross Country team to support them with local competitions.	£600 to support participation in competitive sport opportunities.	Premier Sports	Increase in the number of children entering a sporting competition to 100%. Children able to enter competitions with gained ability. Pupils developing wider life skills of resilience,	Spring Term 2018	Cross Country and Basketball, coaching sessions were delivered to pupils to strengthen and increase the number of pupils who took part in local competitions.

		£300 £50 per session x 6 sessions		organisation, teamwork and leadership. Pupils will report an enhanced enjoyment of sport.		
	Basketball Club will allow the children who compete in local tournaments to be coached in preparation for the events.	£300 £50 per session x 6 sessions			Spring Term 2018	

Total spend £9869.99

Birches Achieved Active Gold Mark July 2018.